

Common Council Changes to the Mayor's Proposed 2016/17 Annual Budget:

1. Increased the Engineer's Longevity, A.5010.1005 to \$3,500.00 per contract.
2. Transferred \$1,500.00 out of DPW Diesel Fuel, A.5110.4139, to cover increase to Engineer Longevity.
3. Reduce DPW Contractual, A.5110.4000 by \$3,800.00 and transferred that amount into General Fund Contingency.
4. Transferred \$5,000.00 out of DPW Replacement Parts and \$5,000.00 from Snow Replacement Parts and put into General Fund Contingency.
5. Transferred \$10,450.00 from Water Fund, Distribution Department Contractual line into the Water Fund Contingency.
6. Reduced The Landfill Expense line by \$20,000.00.
7. Removed \$15,000.00 from the Road Striping line in the Public Safety budget.
8. Reduced the APD Comp Buyback by \$5,000.00.
9. Reduced the APD Vacation Buyout by \$10,000.00.
10. Reduced the APD Unallocated Insurance by \$10,000.00
11. Reduced the APD Gasoline budget by \$5,000.00
12. Reduced the APD Court Overtime budget by \$3,500.00
13. Reduced the salary of one police officer that will be retiring prior to end of fiscal year by \$5,000.00
14. Transferred \$15,000.00 from Transportation Diesel line into Transportation Contingency.
15. Reduced the Recreation Pool Charges revenue line by \$1,000.00.
16. Reduce General Fund Contingency by \$1,000.00 as an offset to decreased revenue in Recreation.
17. Reduce General Fund Contingency by \$6,000.00.
18. Make Plumbing Inspector part time and reduce salary by \$30,547.50.
19. Reinstate Deputy Chief position in APD budget for \$101,427.00.
20. Removed funding for a Lieutenant in APD for \$89,474.00.
21. Included funding for a second Dispatcher for \$33,500.00.
22. Reduce the Personnel Contractual line by \$4,000.00 and transfer into the 6 Contingency accounts.
23. Reduce the Corporation Counsel Contractual line by \$4,000.00 and transfer into the 6 Contingency accounts.

* Additional changes were made by amendment, see article for details.