

Common Council 2014/15 Budget Adjustments

1. Cut \$1,000.00 from line 1010.4000 (Contractual-Aldermen)
2. Cut \$2,100.00 from line 1620.4000 (Contractual Shared Services)
3. Cut a total of \$9,628.00 from Controller's Operating Budget
4. Cut \$233.00 from Mayor's Operating Budget
5. Cut \$1,000.00 from City Clerk's Operating Budget
6. Cut \$390.00 from Code Enforcement Operating Budget
7. Cut \$26.00 from Civil Service Operating Budget
8. Cut \$205.00 from Assessor Vacation Buyout
9. Cut 2% salary increase for Corporation Counsel (\$1,380.00)
10. Cut funding for Corporation Counsel Administrative Assistant position (\$30,600.00)
11. Cut proposed New Hire for Personnel (\$38,509.00)
12. Cut funding for additional General Supervisor at DPW (\$56,363.00)
13. Cut additional \$1/hr raise given to Water Treatment employees.
14. Cut \$40,000.00 off transfer to General Fund from the Golf Fund
15. Cut \$5,166.00 from Corporation Counsel Contractual Line
16. Cut \$4,000.00 from Records Management budget
17. Added \$30,000.00 to Zone 5 line for two new hires at APD
18. Cut \$39,500.00 from AFD Overtime line.
19. Cut \$2,000.00 from AFD line 3410.1400 (Sevr Sick)
20. Cut \$2,000.00 from 3410.1502 (Insurance Buyout)
21. Cut \$4,800.00 from 3410.1902 (Vacation Buyout)
22. Cut \$500.00 from 5110.2012 (Equip./ Supplies)
23. Cut \$500.00 from 5110.4021 (Equip. Repairs)
24. Cut \$1,000.00 from 5110.4042 (Replacement Parts)
25. Cut \$2,500.00 from 5110.4074 (Blacktop)
26. Cut \$1,000.00 from 5110.4075 (Gravel/Sand/Rubble/Cement)
27. Cut \$1,000.00 from 5142.4042 (Replacement Parts)
28. Cut \$3000.00 from 5142.2012 (Equip/ Snow Removal)
29. Cut \$1,000.00 from 5142.4081 (Sand)
30. Cut \$4,100.00 from 7020.2012 (Equip/ Supplies)
31. Cut \$2,800.00 from 8330.4000 (Contractual Expense)
32. Cut \$5,000.00 from 8330.4086 (Service Contract)
33. Cut \$5,000.00 from 8330.4089 (Outside Testing)
34. Cut \$1,250.00 from 8320.2012 (Equipment/Supplies)
35. Cut \$2,500.00 from 8340.2012 (Equip /Supplies)
36. Cut \$2,500.00 from 8340.4000 (Contractual Expense)
37. Cut \$1,000.00 from 8130.2012 (Equipment/ Supplies)
38. Cut \$2,750.00 from 8130.4000 (Contractual Expense)
39. Cut \$2,750.00 from 8130.4076 (Engineering Services)
40. Cut \$4,000.00 from 8160.4000 (Contractual Expense)
41. Cut \$16,000.00 from 8160.4140 (Clean Up Week)
42. Reduced salary of Employee Relations Director to 2013-14 level
43. Added \$50,000.00 to the General Fund Contingency line item.